

## LEA 880 - Transylvania County Schools

*Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	9,455,559
002	Central Office Administration	638,591
003	Non-Instructional Support Personnel	1,011,996
005	School Building Administration	997,368
007	Instructional Support	1,004,394
009	Non-Contributory Employee Benefits	293,371
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	60,471
013	Vocational Education - State Months of Employment	1,314,375
014	Vocational Education - Program Support	65,564
015	School Technology Fund	25,865
016	Summer Reading Camps	35,268
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	117,718
025	State Indian Gaming Funds	-
027	Teacher Assistants	763,584
029	Behavioral Support	83,923
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	1,899,800
034	Academically/Intellectually Gifted	183,463
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	305,972
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	64,882
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	890,172
061	Classroom Materials/Instructional Supplies & Equipment	71,376
063	Developmental Day and Community Residential	176,770
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	556,605
073	School Connectivity	18,336
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
<b>Total:</b>		<b>\$ 20,035,420</b>